

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Budgeted Pupil Count	0.0							
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>		2,234,405.53	0.00	0.00	10,001.72	10,212.97	15,840.24	0.00
	Object/ Source							
<b>REVENUES</b>								
Local Sources	1000 - 1999	1,016,089.87	0.00	0.00	25.00	12.00	0.00	
Intermediate Sources	2000 - 2999	750.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	2,667,987.05	0.00	0.00	0.00	1,250.00	0.00	0.00
Federal Sources	4000 - 4999	8,000.00	0.00	0.00	0.00	62,500.00	221,799.00	0.00
<b>TOTAL REVENUES</b>		3,692,826.92	0.00	0.00	25.00	63,762.00	221,799.00	0.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		5,927,232.45	0.00	0.00	10,026.72	73,974.97	237,639.24	0.00
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700, 5800	(52,014.97)	0.00	0.00	52,014.97	0.00	0.00	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	(210,286.19)	0.00	0.00	3,285.85	100,639.52	0.00	0.00
<b>Other Sources</b>	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		5,664,931.29	0.00	0.00	65,327.54	174,614.49	237,639.24	0.00
<b>EXPENDITURES</b>								
<b>Instruction - Program 0010 to 2099</b>								
Salaries	0100	1,087,232.00	0.00	0.00	42,752.00	0.00	0.00	0.00
Employee Benefits	0200	417,177.00	0.00	0.00	16,093.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	90,050.00	0.00	0.00	500.00	0.00	0.00	0.00
Supplies and Materials	0600	179,463.76	0.00	0.00	5,982.54	0.00	0.00	0.00
Property	0700	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	24,300.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instruction</b>		1,810,222.76	0.00	0.00	65,327.54	0.00	0.00	0.00
<b>Supporting Services</b>								
<b>Students - Program 2100</b>								
Salaries	0100	151,237.00	0.00	0.00	0.00	55,354.00	0.00	0.00
Employee Benefits	0200	53,642.00	0.00	0.00	0.00	25,480.00	0.00	0.00
Purchased Services	0300,0400, 0500	83,600.00	0.00	0.00	0.00	1,473.27	0.00	0.00

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Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Supplies and Materials	0600	12,250.00	0.00	0.00	0.00	78,882.22	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	13,425.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Students</b>		<b>300,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,614.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	120,792.00	0.00
Employee Benefits	0200	1,000.00	0.00	0.00	0.00	0.00	34,663.00	0.00
	0300,0400,							
Purchased Services	0500	2,000.00	0.00	0.00	0.00	0.00	33,070.00	0.00
Supplies and Materials	0600	15,350.00	0.00	0.00	0.00	0.00	28,286.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	7,800.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	13,028.24	0.00
<b>Total Instructional Staff</b>		<b>18,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,639.24</b>	<b>0.00</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	129,843.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	98,780.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	147,075.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	25,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	13,265.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>416,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>School Administration - Program 2400</b>								
Salaries	0100	74,463.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	23,661.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>109,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	108,813.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	38,456.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	8,520.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Business Services</b>		<b>159,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	259,665.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	126,418.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	294,902.98	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	40,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Operations and Maintenance</b>		<b>910,735.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
<b>Student Transportation - Program 2700</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	21,692.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Student Transportation</b>		21,692.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	22,978.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Central Support</b>		207,978.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Support - Program 2900</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Operations - Program 3200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Community Services - Program 3300</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		2,149,110.98	0.00	0.00	0.00	174,614.49	237,639.24	0.00
<b>Property - Program 4000</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Property</b>		51,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400 , 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Uses</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>		4,010,333.74	0.00	0.00	65,327.54	174,614.49	237,639.24	0.00
<b>RESERVES</b>								
<b>Other Reserved Fund Balance - Program 9900</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Restricted Reserves: 932X</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Reserved Fund Balance - Program 9100</b>	0840	1,539,597.55	0.00	0.00	0.00	0.00	0.00	0.00
<b>District Emergency Reserve - Program 9315</b>	0840	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Reserve for TABOR 3% - Program 9321</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Res. for TABOR - Multi-Year Obligations Program 9322</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		1,654,597.55	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		5,664,931.29	0.00	0.00	65,327.54	174,614.49	237,639.24	0.00

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Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		(0.00)	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 COP Debt	41 Building Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Budgeted Pupil Count	0.0				See Fund 31			
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>		0.00	18,147.53	0.00	0.00	519,767.20	0.00	9,048,025.44
<b>REVENUES</b>	<b>Object/Source</b>							
Local Sources	1000 - 1999	0.00	140,350.00	0.00	0.00	945,000.00	0.00	70,000.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		0.00	185,350.00	0.00	0.00	945,000.00	0.00	70,000.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		0.00	203,497.53	0.00	0.00	1,464,767.20	0.00	9,118,025.44
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700,5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	0.00	106,335.82	0.00	0.00	0.00	0.00	0.00
<b>Other Sources</b>	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		0.00	309,833.35	0.00	0.00	1,464,767.20	0.00	9,118,025.44
<b>EXPENDITURES</b>								
<b>Instruction - Program 0010 to 2099</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instruction</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supporting Services</b>								
<b>Students - Program 2100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 COP Debt	41 Building Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Students</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instructional Staff</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>School Administration - Program 2400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Business Services</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Operations and Maintenance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 COP Debt	41 Building Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
<b>Student Transportation - Program 2700</b>								
Salaries	0100	0.00	144,986.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	46,681.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	31,583.35	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	86,083.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	500.00	0.00	0.00	0.00	0.00	0.00
<b>Total Student Transportation</b>		0.00	309,833.35	0.00	0.00	0.00	0.00	0.00
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Central Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Support - Program 2900</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Operations - Program 3200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Community Services - Program 3300</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 COP Debt	41 Building Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		0.00	309,833.35	0.00	0.00	0.00	0.00	0.00
<b>Property - Program 4000</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 , 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Property</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400 , 0500	N/A	N/A	N/A	N/A	1,300.00	N/A	335,006.00
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	7,857,999.44
Other	0800, 0900	0.00	0.00	0.00	0.00	1,463,467.20	0.00	925,020.00
<b>Total Other Uses</b>		0.00	0.00	0.00	0.00	1,464,767.20	0.00	9,118,025.44
<b>TOTAL EXPENDITURES</b>		0.00	309,833.35	0.00	0.00	1,464,767.20	0.00	9,118,025.44
<b>RESERVES</b>								
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		0.00	309,833.35	0.00	0.00	1,464,767.20	0.00	9,118,025.44

**FY2016-17 SUMMARY  
BUDGET**

Primerio RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 COP Debt	41 Building Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 DO NOT USE	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Budgeted Pupil Count	0.0						See Fund 64	
BEGINNING FUND BALANCE (Includes ALL Reserves)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Object/ Source							
<b>REVENUES</b>								
Local Sources	1000 - 1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES</b>								
Instruction - Program 0010 to 2099								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instruction</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 DO NOT USE	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Students</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instructional Staff</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>School Administration - Program 2400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Business Services</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Operations and Maintenance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 DO NOT USE	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
<b>Student Transportation - Program 2700</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Student Transportation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Central Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Support - Program 2900</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Community Services - Program 3300</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 DO NOT USE	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Property - Program 4000</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Property</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	0300,0400 ,							
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Uses</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>RESERVES</b>								
<b>Other Reserved Fund Balance - Program 9900</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>District Emergency Reserve - Program 9315</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 DO NOT USE	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Budgeted Pupil Count	0.0		See Fund 70	See Fund 70				
<b>BEGINNING FUND BALANCE</b> (Includes ALL Reserves)		0.00	4,829.56	0.00	57,043.88	0.00	0.00	11,918,274.07
	Object/ Source							
<b>REVENUES</b>								
Local Sources	1000 - 1999	0.00	5.00	0.00	65,000.00	0.00	0.00	2,236,481.87
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	750.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	0.00	2,714,237.05
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	292,299.00
<b>TOTAL REVENUES</b>		0.00	5.00	0.00	65,000.00	0.00	0.00	5,243,767.92
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		0.00	4,834.56	0.00	122,043.88	0.00	0.00	17,162,041.99
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		0.00	4,834.56	0.00	122,043.88	0.00	0.00	17,162,016.99
<b>EXPENDITURES</b>								
<b>Instruction - Program 0010 to 2099</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	1,129,984.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	433,270.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	90,550.00
Supplies and Materials	0600	0.00	0.00	0.00	122,043.88	0.00	0.00	307,490.18
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
Other	0800, 0900	0.00	5.00	0.00	0.00	0.00	0.00	24,305.00
<b>Total Instruction</b>		0.00	5.00	0.00	122,043.88	0.00	0.00	1,997,599.18
<b>Supporting Services</b>								
<b>Students - Program 2100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	206,591.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	79,122.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	85,073.27



**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	91,132.22
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	13,425.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Students</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475,343.49</b>
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	120,792.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	35,663.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	35,070.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	43,636.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	13,028.24
<b>Total Instructional Staff</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,989.24</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	129,843.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	98,780.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	147,075.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	25,550.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	13,265.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416,013.00</b>
<b>School Administration - Program 2400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	74,463.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	23,661.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
<b>Total School Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,324.00</b>
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	108,813.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	38,456.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	8,520.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Business Services</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,289.00</b>
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	259,665.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	126,418.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	294,902.98
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	40,750.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
<b>Total Operations and Maintenance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910,735.98</b>

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
<b>Student Transportation - Program 2700</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	144,986.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	46,681.00
	<b>0300,0400,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	31,583.35
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	86,083.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	21,692.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	500.00
<b>Total Student Transportation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,525.35</b>
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	22,978.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Central Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,978.00</b>
<b>Other Support - Program 2900</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Enterprise Operations - Program 3200</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0300,0400 ,</b>							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Community Services - Program 3300</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	2,871,198.06
<b>Property - Program 4000</b>								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400 ,							
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Property</b>		0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	0300,0400 ,							
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	2,388,487.20
<b>Total Other Uses</b>		0.00	0.00	0.00	0.00	0.00	0.00	10,582,792.64
<b>TOTAL EXPENDITURES</b>		0.00	5.00	0.00	122,043.88	0.00	0.00	15,502,589.88
<b>RESERVES</b>								
<b>Other Reserved Fund Balance - Program 9900</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Restricted Reserves: 932X</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Reserved Fund Balance - Program 9100</b>	0840	0.00	4,829.56	0.00	0.00	0.00	0.00	1,544,427.11
<b>District Emergency Reserve - Program 9315</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00
<b>Reserve for TABOR 3% - Program 9321</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Res. for TABOR - Multi-Year Obligations Program 9322</b>	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		0.00	4,829.56	0.00	0.00	0.00	0.00	1,659,427.11
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		0.00	4,834.56	0.00	122,043.88	0.00	0.00	17,162,016.99

**FY2016-17 SUMMARY  
BUDGET**

Primero RE-2 School District FY2018-19 Summary Budget	DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75- 79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Note if Adopted or Revised Budget, and the date of Board Resolution.	1590	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)